



## Fiscal Note

### H.B. 289

2021 General Session  
Victim Services Amendments  
by Lisonbee, K.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$0	\$0
General Fund, One-time	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Federal Funds, One-time	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation would create the Division of Victim Services in the Office of the Attorney General by transferring funding and responsibilities related to domestic violence services from the Division of Child and Family Services as well as moving the Utah Office for Victims of Crime, the Utah Council for Victims of Crime, and the Crime Victim Reparations Fund from the Commission on Criminal and Juvenile Justice to the Attorney Generals Office. These program transfers would move \$6,837,000 in appropriations and revenue from the General Fund ongoing in FY 2022, \$29,455,400 in appropriations and revenue from Federal Funds ongoing in FY 2022, \$72,100 in appropriations and revenue from Dedicated Credits ongoing in FY 2022 and \$500 in Transfers ongoing in FY 2022. Due to the bill's implementation date, there would also be a partial FY 21 impact across all funds.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$0	\$0

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.