



Fiscal Note

H.B. 296

2021 General Session
Soil Health Amendments
by Ferry, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(190,500)	\$(28,400)	\$(218,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$39,200	\$21,800
Total Revenues	\$0	\$39,200	\$21,800

Enactment of this legislation could increase revenue from Dedicated Credits to the Attorney General's Office by \$39,200 one-time and \$21,800 ongoing beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$190,500	\$190,500
General Fund, One-time	\$0	\$28,400	\$0
Federal Funds	\$0	\$52,400	\$52,400
Federal Funds, One-time	\$0	\$5,500	\$0
Dedicated Credits Revenue	\$0	\$39,200	\$21,800
Total Expenditures	\$0	\$316,000	\$264,700

Enactment of the legislation could increase General Fund expenditures from the Department of Agriculture and Food by \$17,400 one-time and \$21,800 ongoing starting in FY 2022 for Attorney General costs to support rule making and establishing a grant program, expenditures of Dedicated Credits would proportionately increase in the Attorney General's Office. This legislation could cost the Department \$2,800 ongoing from the General Fund for per diem expenses for the Soil Health Advisory Committee. Finally, the Department could see increased personnel expenditures from the General Fund of \$11,000 one-time and \$165,900 ongoing starting in FY 2022 to staff the Soil Health Advisory Committee and to provide support for the newly created Utah Soil Health program. A portion of these costs would be matched by Federal sources, increasing Federal Fund expenditures for the Department by \$5,500 one-time and \$52,400 ongoing starting in FY 2022.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(276,800)	\$(242,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Agriculture and due by February 03, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.