



Fiscal Note

H.B. 325

2021 General Session
Office of Licensing Amendments
by Bennion, G.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$664,300	\$664,300
Total Revenues	\$0	\$664,300	\$664,300

Enactment of this legislation could increase dedicated credit revenue to the Office of Licensing by \$664,300 ongoing beginning in FY 2022 from fees on approximately 212 congregate care programs. To the extent that a congregate care program serves more than 25% state clients, that program could pay a lesser fee, reducing the overall revenue to the Office of Licensing.

Expenditures	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$638,400	\$638,400
Total Expenditures	\$0	\$638,400	\$638,400

Enactment of this legislation could cost the Office of Licensing \$638,400 ongoing from dedicated credits beginning in FY 2022 for eight new full-time equivalent licensors, to conduct up to three additional inspections per year and enforce a new fee structure.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$25,900	\$25,900

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost congregate care programs \$116-\$125 in additional annual licensing fees per program bed, for a total estimated cost of \$664,300 across approximately 212 programs. To the extent that a congregate care program serves more than 25% state clients, that program could pay a lesser fee.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.