



Fiscal Note
H.B. 326 2nd Sub. (Gray)
2021 General Session
Performance Reporting and Efficiency
Requirements
by Ballard, M. (Ballard, Melissa.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(160,000)	\$80,000	\$(80,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$160,000	\$160,000
General Fund, One-time	\$0	\$(80,000)	\$0
Total Expenditures	\$0	\$80,000	\$160,000
Enactment of this legislation could cost the Governor's Office of Management and Budget (GOMB) \$160,000 ongoing from the General Fund beginning in FY 2023 to implement new program efficiency reviews. The legislation might also cost GOMB \$80,000 one-time from the General Fund in FY 2022 to plan and design the review process. GOMB can absorb that one-time ramp-up cost.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(80,000)	\$(160,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.