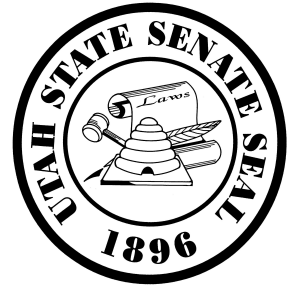




Fiscal Note
H.B. 327 1st Sub. (Buff)
2021 General Session
Department of Civic Thought and
Leadership
by Burton, J. (Burton, Jefferson.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,000,000)	\$0	\$(3,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
Education Fund	\$0	\$3,000,000	\$3,000,000
Total Expenditures	\$0	\$3,000,000	\$3,000,000
Enactment of this legislation would cost the Education Fund \$3 million ongoing in FY 2022 to support the new Department of Civics and Economic Thought and Leadership created in this bill. The bill carries its own appropriation.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(3,000,000)	\$(3,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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Performance Note

JR4-2-404

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.