



Fiscal Note

H.B. 337

2021 General Session
Child Mental Health Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,547,800)	\$(500,000)	\$(2,047,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Psychiatric Consultation Program Account (GFR)	\$0	\$47,800	\$47,800
Total Revenues	\$0	\$47,800	\$47,800

Enactment of this legislation could increase revenue to the Psychiatric and Psychotherapeutic Consultation Program Account by \$47,800 ongoing beginning in FY 2022; the revenue source is the General Fund.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,547,800	\$1,547,800
General Fund, One-time	\$0	\$500,000	\$0
Psychiatric Consultation Program Account (GFR)	\$0	\$47,800	\$47,800
Total Expenditures	\$0	\$2,095,600	\$1,595,600

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$500,000 one-time for a public education campaign on early childhood mental health intervention and \$500,000 ongoing for grants for the early childhood mental health support grant program, both from the General Fund beginning in FY 2022 and appropriated in the legislation. The legislation could cost the Department of Human Services - Executive Director's Office \$1,000,000 ongoing from the General Fund beginning in FY 2022 for youth and family stabilization services, also appropriated in the legislation. The legislation could further cost the division \$47,800 ongoing beginning in FY 2022 from the Psychiatric and Psychotherapeutic Consultation Program Account, which is funded by the General Fund, to expand telehealth consultation grants to at least one child mental health care facility.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(2,047,800)	\$(1,547,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by February 12, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.