



Fiscal Note

H.B. 344

2021 General Session
 Program Eligibility Amendments
 by Christiansen, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,351,500)	\$56,800	\$(1,294,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$2,086,600	\$2,086,600
Federal Funds, One-time	\$152,100	\$625,700	\$0
Total Revenues	\$152,100	\$2,712,300	\$2,086,600

Enactment of this legislation may change federal funds to the following agencies by the following amounts: (1) Human Services - \$1,848,000 in FY 2022 and \$3,368,000 ongoing in FY 2023, (2) Health - \$11,300 in FY 2021, (\$1,500,000) in FY 2022, and (\$3,050,000) ongoing in FY 2023; and (3) Workforce Services - \$140,800 in FY 2021, \$2,364,300 in FY 2022, and \$1,768,600 ongoing in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,351,500	\$1,351,500
General Fund, One-time	\$15,800	\$(72,600)	\$0
Federal Funds	\$0	\$2,086,600	\$2,086,600
Federal Funds, One-time	\$152,100	\$625,700	\$0
Medicaid Expansion Fund	\$0	\$(54,000)	\$(108,000)
Total Expenditures	\$167,900	\$3,937,200	\$3,330,100

Enactment of this legislation may cost the state around \$15,800 General Fund and \$152,100 federal funds in FY 2021; \$1.3 million General Fund, \$54,000 Medicaid Expansion Fund, and \$2.6 million federal funds in FY 2022; and \$1.4 million General Fund, \$108,000 Medicaid Expansion Fund, and \$1.9 million federal funds ongoing beginning in FY 2023 for: (1) around 60 FTEs for 25,000 new child support cases providing an average of \$62 dollars monthly for successful collections, (2) approximately 900 fewer clients qualifying for Medicaid or CHIP services, (3) updates to the Office of Recovery Services Information System, and (4) one additional hour of staff time for each Medicaid eligibility determination case.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(15,800)	\$(1,224,900)	\$(1,243,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Approximately 900 recipients would avoid Medicaid co-pays and other related costs beginning in 2022 and also forgo expanded services.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by February 12, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.