



Fiscal Note
H.B. 346 2nd Sub. (Gray)
 2021 General Session
 Natural Resources Entities Amendments
 by Snider, C. (Snider, Casey.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(28,900)	\$(28,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$28,900	\$0
Dedicated Credits Revenue	\$0	\$1,100	\$0
Boating (GFR)	\$0	\$108,700	\$108,700
Off-highway Vehicle (GFR)	\$0	\$108,700	\$108,700
Total Expenditures	\$0	\$247,400	\$217,400

Enactment of this legislation could cost the newly created Division of Recreation \$217,400 ongoing in FY 2022: \$108,700 from the Boating Restricted Account and \$108,700 from the Off-highway Vehicle Restricted Account for the new division director. The legislation would transfer staffing responsibilities and \$383,500 one-time from the General Fund from the Office of Legislative Research and General Counsel to the Division of Recreation. Further, this legislation could cost the Division of Finance \$30,000 one-time from the General Fund in FY 2022 to update the financial systems and processes necessitated by the creation of the new divisions and the administrative changes mandated in this bill. All other changes are projected to be expenditure neutral.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(247,400)	\$(217,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.