



Fiscal Note
H.B. 347

2021 General Session
Homeless Services Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(789,700)	\$0	\$(789,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$789,700	\$789,700
Total Expenditures	\$0	\$789,700	\$789,700

Enactment of this legislation could cost the Legislature \$3,200 from the General Fund ongoing beginning in FY 2022 for per diems for council members. Enactment could also cost the Department of Workforce Services \$781,700 ongoing from the General Fund in FY 2022 for personnel costs and \$4,800 ongoing from the General Fund in FY 2022 for per diems for council members. This legislation also transfers the existing state homelessness services programs, estimated to be approximately \$46,997,700 ongoing, to a newly created office in the Department of Workforce Services. This transfer does not increase costs to the Department of Workforce Services.

	FY 2021	FY 2022	FY 2023
Net All Funds	<u>\$0</u>	<u>\$(789,700)</u>	<u>\$(789,700)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.