



**Fiscal Note**  
**H.B. 347 1st Sub. (Buff)**  
 2021 General Session  
 Homeless Services Amendments  
 by Eliason, S. (Eliason, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(574,500)	\$(97,700)	\$(672,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$574,500	\$574,500
General Fund, One-time	\$97,700	\$0	\$0
Total Expenditures	\$97,700	\$574,500	\$574,500

Enactment of this legislation could cost the Department of Workforce Services \$52,700 one-time from the General Fund in FY 2021 and \$331,300 ongoing from the General Fund in FY 2022 for personnel costs and \$4,800 ongoing from the General Fund in FY 2022 for per diems for council members. Enactment of this legislation could also cost the Governor's Office of Management and Budget \$40,000 one-time from the General Fund in FY 2021 and \$240,000 ongoing from the General Fund in FY 2022 for personnel costs and \$5,000 one-time in FY 2021 for data processing. Enactment of this legislation could cost the Legislature \$3,200 from the General Fund ongoing beginning in FY 2022 for per diems for council members. This legislation also transfers the existing state homelessness services programs, estimated to be approximately \$46,997,700 ongoing in FY 2022, to a newly created office in the Department of Workforce Services. This legislation also transfers up to \$300,000 one-time from federal funds and \$500,000 from the Homeless to Housing Reform Restricted Account from the Housing and Community Development line item to the new program in the Department of Workforce Services in FY 2021 for administrative costs. The FY 2021 and FY 2022 transfers do not increase costs to the Department of Workforce Services.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(97,700)	\$(574,500)	\$(574,500)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the GOMB Economists and due by February 23, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.