



Fiscal Note
H.B. 347 2nd Sub. (Gray)
 2021 General Session
 Homeless Services Amendments
 by Eliason, S. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(233,000)	\$(125,000)	\$(358,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$233,000	\$233,000
General Fund, One-time	\$125,000	\$0	\$0
Total Expenditures	\$125,000	\$233,000	\$233,000
Enactment of this legislation could cost the Department of Workforce Services \$4,800 ongoing from the General Fund in FY 2022 for per diems for council members. Enactment of this legislation could also cost the Governor's Office of Management and Budget \$125,000 one-time from the General Fund in FY 2021 for personnel costs and data processing and \$225,000 ongoing from the General Fund in FY 2022 for personnel costs. Enactment of this legislation could cost the Legislature \$3,200 from the General Fund ongoing beginning in FY 2022 for per diems for council members. This legislation also transfers the existing state homelessness services programs, estimated to be approximately \$41,045,700 ongoing in FY 2022, to a newly created office in the Department of Workforce Services. The FY 2022 transfers do not increase costs to the Department of Workforce Services.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$(125,000)	\$(233,000)	\$(233,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.