

Revenues

Fiscal Note H.B. 349 2021 General Session English as a Second Language Amendments by Peterson, V.



FY 2022

General, Education, and Uniform School Funds

JR4-4-101

FY 2023

| | Ongoing | One-time | Total |
|-------------------------|---------------|----------|---------------|
| Net GF/EF/USF (revexp.) | \$(3,000,000) | \$0 | \$(3,000,000) |

State Government UCA 36-12-13(2)(c)

FY 2021

| INCVCITACO | 1 1 2021 | 1 1 2022 | 7 7 2020 | | | |
|---|----------|-------------|-------------|--|--|--|
| Total Revenues | \$0 | \$0 | \$0 | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | |
| Expenditures | FY 2021 | FY 2022 | FY 2023 | | | |
| Education Fund | \$0 | \$3,000,000 | \$3,000,000 | | | |
| Total Expenditures | \$0 | \$3,000,000 | \$3,000,000 | | | |
| Enactment of this legislation could cost the State Board of Education \$3,000,000 ongoing from the Education Fund beginning in FY 2022 for allocations to Local Education Agencies (LEAs) for English | | | | | | |

Language Learner software contracts.

| | FY 2021 | FY 2022 | FY 2023 |
|---------------|---------|---------------|---------------|
| Net All Funds | \$0 | \$(3,000,000) | \$(3,000,000) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cost Local Education Agencies (LEAs) approximately \$1,100 ongoing per LEA that receives an allocation of state funds as outlined in the bill. If the allocation the LEA receives is not enough to cover the costs of the English Language Learner software license, the LEA may use other unrestricted funds to cover the costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.