



**Fiscal Note**  
**H.B. 364 1st Sub. (Buff)**  
2021 General Session  
Utah Lake Authority  
by Brammer, B. (Brammer, Brady.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(857,500)	\$(170,000)	\$(1,027,500)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$857,500	\$857,500
General Fund, One-time	\$0	\$170,000	\$0
Sovereign Lands Mgt (GFR)	\$0	\$(68,000)	\$(68,000)
Total Expenditures	\$0	\$959,500	\$789,500
Enactment of this legislation could cost the newly created Utah Lake Authority \$852,700 ongoing and \$170,000 one-time from the General Fund in FY 2022 for staff, travel, and resources. The legislation could also cost the House of Representatives \$2,400 and the Senate \$2,400 from the General Fund ongoing for compensation of legislators on the new board. In addition, the bill would eliminate \$68,000 ongoing appropriation from the Sovereign Lands Management Account currently paid by the Department of Natural Resources as dues to the Utah Lake Commission.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(959,500)	\$(789,500)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation authorizes the Utah Lake Authority to retain 50% of the sales and use tax generated in the Utah Lake project area, which would reduce the potential tax revenues to local government.
---

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
--

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the DNR - Department of Natural Resources and due by February 25, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.