



Performance Note HB0400 - Cost Cutting Reporting Initiative

Sponsor: Rep. Seegmiller, Travis M.



Performance Note Report

Author: Mysti Miskimins

Agency: Department of Human Resource Management

Funding For:

New Services or Benefit

Public Benefit:

Purpose: To create and administer an anonymous reporting tool for ideas on optimizing taxpayer dollars or misuse of taxpayer dollars.

Services: The services provided by the funding increases are administration of the online tool and ongoing maintenance.

Expected Outcome: This program and bill hopes to further optimize the use of taxpayer dollars and provide an anonymous reporting tool for misuse of funds.

Implementations and Resources: The bill will be implementing by DHRM working closely with DTS to create an online tool for reporting misuse or ideas on cost cutting improvements or optimization.

How: The proposed activities would create an online tool with public access.

Performance Measures

Goal

Title: Improve the use of employees observations to improve government services or identify cost savings.

Description: (1) % of annual reports issued to specified audience by the second Friday of each year, (2) yearly evaluation of the utility of the report from the specified audience, by survey, (3) participation rate of employees, (4) recommendations deemed useful by agency management

Collection Method: DHRM will produce an online tool and build into the exit survey structure the ability for employees to provide ideas / recommendations for improving government or reducing costs. A baseline for participation rate and utility will be established in year one and monitored afterwards.

	2021	2022	2023
Target	0.00	0.00	0.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.