



## Fiscal Note

### H.B. 421

2021 General Session  
Intensive Services Pilot Program  
by Judkins, M.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(12,000,000)	\$(12,000,000)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
Education Fund, One-time	\$0	\$12,000,000	\$0
Total Expenditures	\$0	\$12,000,000	\$0
Enactment of this bill appropriates \$12,000,000 one-time from the Education Fund in FY 2022 to the State Board of Education to implement the Intensive Services Special Education Pilot Program outlined in the bill.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(12,000,000)	\$0

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.
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#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of the legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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#### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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#### Performance Note

JR4-2-404

Required of the State Office of Education and due by February 24, 2021
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.