



Fiscal Note

H.B. 432

2021 General Session
 Online Beer Order and Delivery
 Amendments
 by Briscoe, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(574,300)	\$(262,400)	\$(836,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(574,300)	\$(574,300)
General Fund, One-time	\$0	\$(262,400)	\$0
Dedicated Credits Revenue	\$0	\$100,600	\$100,600
Liquor Control Fund	\$0	\$1,181,800	\$843,100
Total Revenues	\$0	\$445,700	\$369,400

Enactment of this legislation could generate fee/fine revenue of \$345,000 in FY 2022 and \$268,800 in FY 2023. When combined with the costs identified below, the year-end transfer to the General Fund from the Liquor Control Fund could decrease by \$836,700 in FY 2022 and by \$574,300 in FY 2023. The Attorney General would charge the Department of Alcoholic Beverage Control \$100,600 in dedicated credits for legal support and also spend that amount in dedicated credits.

Expenditures	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$100,600	\$100,600
Liquor Control Fund	\$0	\$1,181,800	\$843,100
Total Expenditures	\$0	\$1,282,400	\$943,700

Enactment of this legislation could cost the Department of Alcoholic Beverage Control about \$1,181,800 in FY 2022 and \$843,100 in FY 2023 software development and staff support from the Liquor Control Fund. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund. The Attorney General would charge the Department of Alcoholic Beverage Control \$100,600 dedicated credits for legal support and also spend that amount in dedicated credits.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(836,700)	\$(574,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Certain businesses could pay various fines/fees outlined in the bill totaling about \$345,000 in FY 2022 and \$268,800 each year thereafter.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.