



Fiscal Note HJR006S01

2021 General Session
Joint Rules Resolution - Legislative
Procedure Modifications
by Moss, J. (Ipson, Don.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(793,000)	\$396,000	\$(397,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$793,000	\$793,000
General Fund, One-time	\$0	\$(396,000)	\$0
Total Expenditures	\$0	\$397,000	\$793,000
Enactment of this resolution could cost the Office of the Legislative Fiscal Analyst (LFA) \$485,500 ongoing and the Office of the Legislative Auditor General (OLAG) \$307,500 ongoing from the General Fund beginning in FY 2023 for government performance efficiency staff. The resolution could cost LFA \$243,000 one-time and OLAG \$154,000 one-time in FY 2022 to ramp-up operations. The offices have indicated they can absorb these one-time costs.			
Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(397,000)	\$(793,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
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No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.