



**Fiscal Note
HR0004**

2021 General Session
House Rules Resolution - Forming Special
Investigative Committee
by Stoddard, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(825,000)	\$(825,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$25,000	\$800,000	\$0
Total Expenditures	\$25,000	\$800,000	\$0

Enactment of this legislation could cost between \$500,000 and \$2 million one-time from the General Fund in FY 2021 and FY 2022. These costs would be for the investigative committee and staff, special counsel to the investigative committee, investigators, and other incidentals over the seven month period authorized in the resolution. Assuming the committee meets on average twice per month, the committee contracts with special counsel at an average rate of \$400 per hour for one full-time equivalent for seven months, and the committee hires investigators at an average rate of \$130 per hour for one full-time equivalent for seven months, costs of this resolution could total \$825,000, with approximately \$25,000 occurring in FY 2021 and \$800,000 occurring in FY 2022. These costs include Legislative Research and General Counsel staff costs of \$18,000 in FY 2021 and \$111,600 in FY 2022, which can be absorbed. Actual costs will depend on a number of unknown factors, including the unpredictable complexity of an unfolding investigation and the contract terms with counsel and investigators. This estimate does not include indirect or induced costs that might occur, such as court challenges.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(25,000)	\$(800,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.