



Fiscal Note

S.B. 5

2021 General Session
 Natural Resources, Agriculture, and
 Environmental Quality Base Budget - As
 Amended
 by Hinkins, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(87,931,900)	\$(65,000,000)	\$(152,931,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Restricted Accounts (FN Only)	\$0	\$5,898,100	\$5,898,100
Total Revenues	\$0	\$5,898,100	\$5,898,100

This bill transfers \$5,898,100 in FY 2022 from the General/Education funds into other funds and accounts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$87,931,900	\$87,931,900
General Fund, One-time	\$56,000,000	\$9,000,000	\$0
Federal Funds	\$0	\$101,843,100	\$101,843,100
Dedicated Credits Revenue	\$3,000	\$48,121,300	\$48,121,300
Transfers	\$0	\$8,513,700	\$8,513,700
Other Financing Sources	\$(418,400)	\$30,103,500	\$30,103,500
Beginning Nonlapsing	\$(31,563,900)	\$50,817,500	\$50,417,500
Restricted Accounts (FN Only)	\$29,497,000	\$144,428,300	\$121,428,300
Total Expenditures	\$53,517,700	\$480,759,300	\$448,359,300

This bill appropriates \$53,517,700, including \$56,000,000 from the General/Education Funds for FY 2021, plus \$465,261,200, including \$96,931,900 from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$5,898,100 in FY 2022 from the General/Education funds into other funds and accounts.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(53,517,700)	\$(474,861,200)	\$(442,461,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.