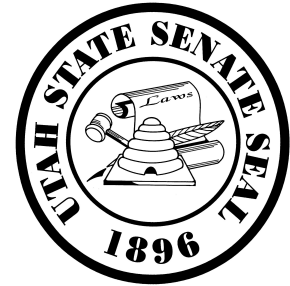




Fiscal Note
S.B. 6

2021 General Session
Executive Offices and Criminal Justice
Base Budget - As Amended
by Owens, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(749,469,900)	\$(1,536,600)	\$(751,006,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$39,800	\$0	\$0
Other Financing Sources	\$0	\$227,200	\$227,200
Restricted Accounts (FN Only)	\$0	\$5,871,800	\$5,871,800
Total Revenues	\$39,800	\$6,099,000	\$6,099,000

This bill deposits \$39,800 in FY 2021 into the unrestricted General and Education funds. It transfers another \$6,099,000 in FY 2022 from the General/Education funds into other funds and accounts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$749,420,900	\$749,420,900
General Fund, One-time	\$(73,600)	\$1,650,000	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$87,193,200	\$87,193,200
Federal Funds, One-time	\$(681,600)	\$0	\$0
Dedicated Credits Revenue	\$(142,800)	\$53,612,000	\$53,612,000
Transfers	\$(95,500)	\$3,146,300	\$3,146,300
Other Financing Sources	\$(157,100)	\$2,511,300	\$2,511,300
Beginning Nonlapsing	\$52,380,200	\$15,585,800	\$15,585,800
Restricted Accounts (FN Only)	\$137,900	\$122,624,600	\$122,624,600
Total Expenditures	\$51,367,500	\$1,041,288,600	\$1,039,638,600

This bill appropriates \$51,327,700, including (\$73,600) from the General/Education Funds for FY 2021, plus \$1,035,189,600, including \$745,020,900 from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$6,099,000 in FY 2022 from the General/Education funds into other funds and accounts.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(51,327,700)</u>	<u>\$(1,035,189,600)</u>	<u>\$(1,033,539,600)</u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404
 No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.