

## Fiscal Note S.B. 23 2021 General Session Emergency Task Force by Thatcher, D.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(11,800)	\$0	\$(11,800)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2021	FY 2022	FY 2023				
General Fund	\$0	\$11,100	\$11,100				
Education Fund	\$0	\$700	\$700				
Federal Funds	\$0	\$3,700	\$3,700				
Dedicated Credits Revenue	\$0	\$1,600	\$1,600				
Restricted Accounts (FN Only)	\$0	\$4,900	\$4,900				
Total Expenditures	\$0	\$22,000	\$22,000				

Enactment of this legislation could increase the State"s liability, which would result in estimated higher premiums of \$22,000 ongoing from the following funding sources: \$11,100 from the General Fund, \$700 from the Education Fund, \$3,700 from Federal Funds, \$1,600 from Dedicated Credits, and \$4,900 from restricted funds and accounts. In addition, the Department of Public Safety could have unknown amount of personnel costs.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(22,000)	\$(22,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.