



**Fiscal Note**  
**S.B. 70**

2021 General Session  
Mobile Crisis Outreach Team Expansion  
by Riebe, K.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,200,000)	\$0	\$(4,200,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$1,740,500	\$1,740,500
Expendable Receipts	\$0	\$553,500	\$553,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$2,294,000</b>	<b>\$2,294,000</b>

Enactment of this legislation could increase revenues to the Department of Health, related to Medicaid matching funds, by \$553,500 from expendable receipts and \$1,740,500 from federal funds ongoing beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$4,200,000	\$4,200,000
Federal Funds	\$0	\$1,740,500	\$1,740,500
Expendable Receipts	\$0	\$553,500	\$553,500
Medicaid Expansion Fund	\$0	\$68,500	\$68,500
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$6,562,500</b>	<b>\$6,562,500</b>

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$4,116,000 for grants to Local Mental Health Authorities (LMHAs) for mobile crisis outreach teams and \$84,000 for grant administration ongoing beginning in FY 2022; this funding is appropriated in the legislation. This legislation could cost the Department of Health \$553,500 from expendable receipts, \$1,740,500 from federal funds, and \$68,500 from the Medicaid Expansion Fund for Medicaid matching funds passed through to the LMHAs ongoing beginning in FY 2022.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(4,268,500)</b>	<b>\$(4,268,500)</b>

**Local Government**

UCA 36-12-13(2)(c)

Local Mental Health Authorities (LMHAs) could receive \$4,116,000 total from grants to develop additional mobile crisis outreach teams. LMHAs would be required to contribute at least \$823,200 total from county general funds and could collect an additional \$1,809,000 from Medicaid matching funds.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.