



Fiscal Note
S.B. 70 2nd Sub. (Salmon)
 2021 General Session
 Mobile Crisis Outreach Team Expansion
 by Riebe, K. (Riebe, Kathleen.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,200,000)	\$0	\$(4,200,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$1,450,000	\$1,450,000
Expendable Receipts	\$0	\$461,100	\$461,100
Total Revenues	\$0	\$1,911,100	\$1,911,100

Enactment of this legislation could increase revenues to the Department of Health, related to Medicaid matching funds, by \$461,100 from expendable receipts and \$1,450,000 from federal funds ongoing beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$4,200,000	\$4,200,000
Federal Funds	\$0	\$1,450,000	\$1,450,000
Expendable Receipts	\$0	\$461,100	\$461,100
Medicaid Expansion Fund	\$0	\$57,100	\$57,100
Total Expenditures	\$0	\$6,168,200	\$6,168,200

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$4,116,000 for grants to Local Mental Health Authorities (LMHAs) for mobile crisis outreach teams and \$84,000 for grant administration ongoing beginning in FY 2022; this funding is appropriated in the legislation. This legislation could cost the Department of Health \$461,100 from expendable receipts, \$1,450,000 from federal funds, and \$57,100 from the Medicaid Expansion Fund for Medicaid matching funds passed through to the LMHAs ongoing beginning in FY 2022.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(4,257,100)	\$(4,257,100)

Local Government

UCA 36-12-13(2)(c)

Local Mental Health Authorities (LMHAs) could receive \$4,116,000 total from grants to develop additional mobile crisis outreach teams. LMHAs could collect an additional \$1,507,100 total from Medicaid matching funds.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.