



Fiscal Note
S.B. 82

2021 General Session
Road Usage Charge Program Special
Revenue Fund
by Harper, W.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Transportation Fund	\$0	\$(332,000)	\$(332,000)
Transportation Fund, One-time	\$(22,900)	\$98,000	\$0
New Account Created By Bill (FN Only)	\$22,900	\$234,000	\$332,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would create the Road Usage Charge Program Special Revenue Fund (RUC Fund), and revenues from the road usage charge program would be deposited in the RUC Fund rather than in the Transportation Fund (TF). Enactment could shift deposits of revenues from the TF to the RUC Fund by about \$22,900 in FY 2021, \$234,000 in FY 2022, and \$332,000 in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
Transportation Fund	\$0	\$(332,000)	\$(332,000)
Transportation Fund, One-time	\$(22,900)	\$98,000	\$0
New Account Created By Bill (FN Only)	\$22,900	\$234,000	\$332,000
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation would allow the Department of Transportation to cover the costs of administering the road usage charge program out of revenue deposited in the Road Usage Charge Program Special Revenue Fund (RUC Fund) whereas costs are currently covered by appropriations from the Transportation Fund (TF). The department anticipates that at least through FY 2023 administration costs will exceed revenues, so all deposits to the RUC Fund would be used to cover administration costs with the remainder of costs continuing to be covered out of the TF. Therefore, although this legislation would not change total administration costs, enactment could cost the department about \$22,900 in FY 2021, \$234,000 in FY 2022, and \$332,000 in FY 2023 from the RUC Fund and decrease expenditures from the TF by those same amounts.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.