



Fiscal Note

S.B. 107

2021 General Session
In-person Instruction Prioritization
by Weiler, T.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$2,700,000	\$2,700,000

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Uniform School Fund, One-time	\$0	\$(2,700,000)	\$0
Total Expenditures	\$0	\$(2,700,000)	\$0

Enactment of this legislation may result in a cost savings by the State Board of Education of \$2,700,000 one-time from the Uniform School Fund in FY 2022 as a result of decreased enrollment growth hold harmless costs as provided in the bill.

Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$2,700,000	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may result in qualifying local education agencies (LEAs) having certain funding transferred to another LEA, loss of state hold harmless funding associated with declining enrollment, and payment of costs associated with private school tuition for qualifying students. Based on FY 2021 budget data, an impacted LEA may see a transfer of approximately \$3,000 for each resident student receiving educational services in a different LEA during the 2020-2021 school year and up to \$14,600 to pay private school tuition for each student that transferred to a private school in the same year based on provisions outlined in the bill. The impact resulting from the loss of state hold harmless funding will vary depending on how far student enrollment in the LEA declines relative to the prior fiscal year (FY 2020). One LEA may see a potential loss of approximately \$6.0 million from all components.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of the legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.