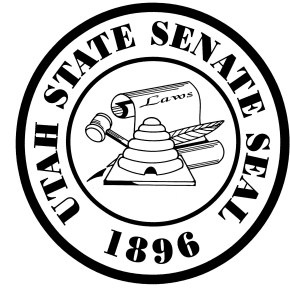




Fiscal Note
S.B. 107 4th Sub. (Pumpkin)
 2021 General Session
 In-person Instruction Prioritization
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(151,400)	\$(151,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$67,000	\$84,400	\$0
Total Expenditures	\$67,000	\$84,400	\$0

Enactment of this legislation may cost the Utah Department of Health \$67,000 one-time in FY 2021 and \$84,400 one-time in FY 2022 from the General Fund to provide supplies, materials, and transportation for mobile testing teams to support LEA requests as outlined in the bill. This estimate assumes that the local education agency pays the costs associated with testing and staffing as outlined in the local government section.

Net All Funds	FY 2021	FY 2022	FY 2023
	\$(67,000)	\$(84,400)	\$0

Local Government

UCA 36-12-13(2)(c)

The estimated cost for local education agencies (LEA) to implement this legislation may vary depending on local conditions and the number of schools impacted. Assuming a large high school with 2,000 students, implementing bill provisions may cost an estimated \$30,000 per round of testing and an approximately \$6,000 to \$10,000 for school and Department of Health staffing support. LEAs may opt to offset these costs with federal funds received through their Elementary and Secondary School Emergency Relief grants.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of the legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.