



Fiscal Note
S.B. 127 1st Sub. (Green)
 2021 General Session
 Human Services Program Amendments
 by McKell, M. (McKell, Michael.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(534,400)	\$0	\$(534,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$534,400	\$534,400
Federal Funds	\$0	\$55,600	\$55,600
Transfers	\$0	\$48,400	\$48,400
Total Expenditures	\$0	\$638,400	\$638,400

Enactment of this legislation could cost the Office of Licensing \$534,400 from the General Fund, \$55,600 from federal funds, and \$48,400 from transfers ongoing beginning in FY 2022 for eight new full-time equivalent licensors, to conduct three additional inspections per year and enforce new regulations on youth congregate care programs, as well as enforce new non-discrimination regulations for all human services programs.

Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(638,400)	\$(638,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a large increase in the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.