



## Fiscal Note

### S.B. 128

2021 General Session  
Family Planning Services Amendments  
by Kitchen, D.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(792,500)	\$221,200	\$(571,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$4,026,400	\$4,026,400
Federal Funds, One-time	\$0	\$(1,226,900)	\$(110,000)
Total Revenues	\$0	\$2,799,500	\$3,916,400

Enactment of this legislation may bring additional federal funds of \$2,799,500 in FY 2022, \$3,916,400 in FY 2023, and \$4,026,400 ongoing beginning in FY 2024.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$792,500	\$792,500
General Fund, One-time	\$0	\$(221,200)	\$(10,000)
Federal Funds	\$0	\$4,026,400	\$4,026,400
Federal Funds, One-time	\$0	\$(1,226,900)	\$(110,000)
Total Expenditures	\$0	\$3,370,800	\$4,698,900

Enactment of this legislation may cost the State \$571,300 General Fund and \$2,799,500 federal funds in FY 2022, \$782,500 General Fund and \$3,916,400 federal funds in FY 2023, and ongoing \$792,500 General Fund and \$4,026,400 federal funds in FY 2024 to provide family planning services, including one-half FTE for education and administration, via Medicaid for up to 10,900 individuals starting in January 2022.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(571,300)	\$(782,500)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Health and due by January 26, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.