



**Revised Fiscal Note**  
**S.B. 137**

2021 General Session  
Alcoholic Beverage Control Retail Store  
Amendments  
by Davis, G.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,300,000)	\$4,300,000	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(4,300,000)	\$(4,300,000)
General Fund, One-time	\$0	\$4,300,000	\$0
Liquor Control Fund	\$0	\$0	\$4,300,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation could reduce the year-end transfer to the General Fund from the Liquor Control Fund beginning in FY 2023 to cover the increased pay authorized in the bill.

Expenditures	FY 2021	FY 2022	FY 2023
Liquor Control Fund	\$0	\$0	\$4,300,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$4,300,000 ongoing from the Liquor Control Fund starting in FY 2023 for increase salary costs.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(4,300,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.