



Fiscal Note
S.B. 139 2nd Sub. (Salmon)
 2021 General Session
 Utah State Correctional Facility
 Operational Amendments
 by Owens, D. (Owens, Derrin.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$ (50,900) | \$ 0 | \$ (50,900) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
|----------------|---------|---------|---------|
| Total Revenues | \$ 0 | \$ 0 | \$ 0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2021 | FY 2022 | FY 2023 |
|--------------------|---------|-----------|-----------|
| General Fund | \$ 0 | \$ 50,900 | \$ 50,900 |
| Total Expenditures | \$ 0 | \$ 50,900 | \$ 50,900 |

Enactment of this bill could cost the Department Corrections an estimated \$50,900 ongoing from the General Fund beginning in FY 2022 for treatment, programming, and reporting costs. The department reports that they can absorb these costs.

| | FY 2021 | FY 2022 | FY 2023 |
|----------------------|-------------|--------------------|--------------------|
| Net All Funds | \$ 0 | \$ (50,900) | \$ (50,900) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.