



Fiscal Note
S.B. 142 1st Sub. (Green)
 2021 General Session
 Public Education Funding Amendments
 by Fillmore, L. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(900,000)	\$(2,600,000)	\$(3,500,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Uniform School Fund	\$0	\$900,000	\$900,000
Uniform School Fund, One-time	\$0	\$2,600,000	\$0
Total Expenditures	\$0	\$3,500,000	\$900,000

Enactment of this bill may cost the State Board of Education \$900,000 ongoing and \$2,600,000 one-time from the Uniform School Fund in FY 2022 to implement the student weightings for Free and Reduced-Price Lunch, English Language Learners, and to hold funding at FY 2021 allocations for local education agencies as outlined. Using the maximum weightings currently outlined in the bill, current student counts, and the FY 2022 WPU Value, the total final cost may exceed \$230 million when fully implemented. The final maximum weightings and implementation schedule will be studied by the Public Education Appropriations Subcommittee over the 2021 Interim with recommendations to the Executive Appropriations Committee prior to the 2022 General Session as outlined with cost estimates at full implementation of the student weightings and cost to hold LEAs at their FY 2021 allocation in subsequent years. Enactment of the bill transfers \$50.4 million ongoing appropriated to the Enhancement for At-Risk Students Program in the Minimum School Program - Related to Basic School Program to the new At-Risk Student Add-on Program outlined in this bill. Approximately \$2.1 million remains in the Related to Basic School Program to support the Gang Prevention Program as outlined in the bill. Provisions outlined in the bill provide a mechanism to distribute \$11.9 million appropriated in Senate Bill 1, Public Education Base Budget Amendments (2021 General Session) by increasing the state guarantee rate supporting the Voted & Board Local Levy Program as outlined in the bill. The state guarantee rate is estimated to increase from \$51.51 to \$52.39. Additional provisions outlined in the bill require the Public Education Appropriations Subcommittee to study certain items over the next two years and report any recommendations to the Executive Appropriations Committee. For each meeting of the subcommittee in excess of those currently authorized, the additional cost could be \$7,600.

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	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$0</u>	<u>\$(3,500,000)</u>	<u>\$(900,000)</u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404
 No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.