

Fiscal Note S.B. 156 2021 General Session Criminal Offense Amendments by Davis, G.



General, Education, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(52,600)	\$20,600	\$(32,000)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2021	FY 2022	FY 2023			
General Fund	\$0	\$15,300	\$15,300			
General Fund, One-time	\$2,600	\$0	\$0			
Court Security Account (GFR)	\$0	\$400	\$400			
Total Revenues	\$2,600	\$15,700	\$15,700			
Enactment of this legislation could increase ongoing revenue to the following accounts beginning in FY 2022: (1) General Fund - \$15,300; and Court Security Account - \$400.						
Expenditures	FY 2021	FY 2022	FY 2023			
General Fund	\$0	\$67,900	\$67,900			
General Fund, One-time	\$0	\$(18,000)	\$(9,000)			
Total Expenditures	\$0	\$49,900	\$58,900			
Enactment of this bill could have a net General Fund cost of \$49,900 in FY 2022; \$58,900 in FY						

2023; and \$67,900 each year thereafter. The ongoing cost breakdown is as follows: (1) Corrections - \$59,000 for incarceration and supervision costs; (2) Courts - \$8,200 for case processing; and (3) Board of Pardons and Parole - \$700 for additional hearings.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$2,600	\$(34,200)	\$(43,200)

Local Government

Enactment of this bill could result in an ongoing increase of fine revenue of \$5,500 beginning in FY 2022. Local county jails costs could also increase by \$82.93/day/offender.

Individuals & Businesses

About 11 individuals on average could pay an aggregated \$1,918 annually in fines and fees beginning in FY 2022, for an aggregate total of approximately \$21,100.

UCA 36-12-13(2)(c)

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Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.