



Fiscal Note
S.B. 156 2nd Sub. (Salmon)
 2021 General Session
 Criminal Offense Amendments
 by Davis, G. (Davis, Gene.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(60,400)	\$20,600	\$(39,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$7,500	\$7,500
General Fund, One-time	\$2,600	\$0	\$0
Court Security Account (GFR)	\$0	\$400	\$400
Total Revenues	\$2,600	\$7,900	\$7,900

Enactment of this legislation could increase one-time revenue to the General Fund by \$2,600 in FY 2021 and ongoing revenue to the following accounts beginning in FY 2022: (1) General Fund - \$7,500; and Court Security Account - \$400.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$67,900	\$67,900
General Fund, One-time	\$0	\$(18,000)	\$(9,000)
Total Expenditures	\$0	\$49,900	\$58,900

Enactment of this bill could have a net General Fund cost of \$49,900 in FY 2022; \$58,900 in FY 2023; and \$67,900 each year thereafter. The ongoing cost breakdown is as follows: (1) Corrections - \$59,000 for incarceration and supervision costs; (2) Courts - \$8,200 for case processing; and (3) Board of Pardons and Parole - \$700 for additional hearings.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$2,600	\$(42,000)	\$(51,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing increase of fine revenue of \$2,700 beginning in FY 2022. Local county jails costs could also increase by \$82.93/day/offender.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 11 individuals on average could pay an aggregated \$964 annually in fines and fees beginning in FY 2022, for a total of approximately \$10,600.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.