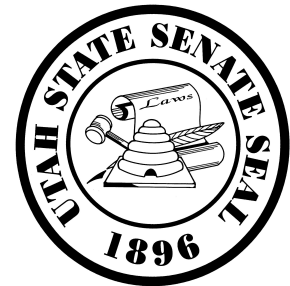




Fiscal Note
S.B. 161 1st Sub. (Green)
 2021 General Session
 Mental Health Systems Amendments
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,369,100)	\$1,066,500	\$(302,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,122,000	\$3,122,000
Federal Funds, One-time	\$0	\$(3,122,000)	\$(149,000)
Expendable Receipts	\$0	\$0	\$267,000
Total Revenues	\$0	\$0	\$3,240,000

Enactment of this bill may increase revenue in FY 2023 by \$2,973,000 in federal funds and \$267,000 in expendable receipts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,171,900	\$1,171,900
General Fund, One-time	\$11,200	\$(1,130,000)	\$(54,000)
Education Fund	\$0	\$197,200	\$197,200
Education Fund, One-time	\$52,300	\$0	\$0
Transportation Fund	\$0	\$14,300	\$14,300
Transportation Fund, One-time	\$3,800	\$0	\$0
Federal Funds	\$0	\$3,137,600	\$3,137,600
Federal Funds, One-time	\$4,100	\$(3,122,000)	\$(149,000)
Dedicated Credits Revenue	\$1,500	\$5,700	\$5,700
Expendable Receipts	\$0	\$0	\$267,000
Medicaid Expansion Fund	\$0	\$0	\$29,000
Other Financing Sources	\$1,800	\$7,200	\$7,200
Restricted Accounts (FN Only)	\$2,100	\$8,100	\$8,100
Total Expenditures	\$76,800	\$290,000	\$4,635,000

Enactment of this bill may cost the Department of Human Services \$1,076,000 General Fund in FY 2023. The bill may also cost the Department of Health (1) \$29,000 from the Medicaid Expansion Fund in FY 2023, (2) from federal funds \$2,973,000 in FY 2023, and (3) from expendable receipts \$267,000 in FY 2023. These expenditures are for annual 2% reimbursement rate increase for mental health services. Additionally, for each year in the future where the General Fund growth factor is 2% or more, this legislation may cost the state additional ongoing funds of \$4.3 million total funds (\$1.1 million

General Fund). Further, The Public Employees Health Program estimates that its costs will increase \$26,400 in FY 2021 and \$100,000 ongoing in FY 2022, of which \$13,100 and \$49,100 comes from the General/Education Funds respectively. Finally, the state also covers mandates for Higher Education/ Public Education. Their costs may increase by \$7,900/\$42,500 in FY 2021 and \$30,000/\$160,000 ongoing in FY 2022. Of these costs, \$7,900/\$42,500 and \$30,000/\$160,000 respectively is paid for by Education Fund. These increases in healthcare costs are from paying 100% of in-person rates for behavioral health treatment telehelath visits.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(76,800)</u>	<u>\$(290,000)</u>	<u>\$(1,395,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost counites \$267,000 in FY 2023 for required contributions for mental health costs. Additionally, local governments may see an increase in healthcare costs of \$100,000 in FY 2021 and \$130,000 ongoing beginning in FY 2022.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.