



**Fiscal Note**  
**S.B. 161 4th Sub. (Pumpkin)**  
2021 General Session  
Mental Health Systems Amendments  
by Weiler, T. (Eliason, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,076,000)	\$1,076,000	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$2,973,000	\$2,973,000
Federal Funds, One-time	\$0	\$(2,973,000)	\$(2,973,000)
Total Revenues	\$0	\$0	\$0

Enactment of this bill may increase revenue in FY 2024 by \$2,973,000 in federal funds and \$267,000 in expendable receipts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,076,000	\$1,076,000
General Fund, One-time	\$0	\$(1,076,000)	\$(1,076,000)
Federal Funds	\$0	\$2,973,000	\$2,973,000
Federal Funds, One-time	\$0	\$(2,973,000)	\$(2,973,000)
Total Expenditures	\$0	\$0	\$0

Enactment of this bill may cost the Department of Human Services \$1,076,000 General Fund in FY 2024. The bill may also cost the Department of Health (1) \$29,000 from the Medicaid Expansion Fund in FY 2024, (2) from federal funds \$2,973,000 in FY 2024, and (3) from expendable receipts \$267,000 in FY 2024. These expenditures are for annual 2% reimbursement rate increase for mental health services. Additionally, for each year in the future where the General Fund growth factor is 2% or more, this legislation may cost the state additional ongoing funds of \$4.3 million total funds (\$1.1 million General Fund).

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$0	\$0

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost counties \$267,000 in FY 2024 for required contributions for mental health costs.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.