



**Fiscal Note**  
**S.B. 161 6th Sub. (Cherry)**  
 2021 General Session  
 Mental Health Systems Amendments  
 by Weiler, T. (Eliaison, Steve.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,369,100)	\$1,066,500	\$(302,600)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,780,000	\$3,780,000
Federal Funds, One-time	\$0	\$(2,950,000)	\$(180,000)
Expendable Receipts	\$0	\$80,000	\$324,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$910,000</b>	<b>\$3,924,000</b>

Enactment of this bill may increase revenue for (1) federal funds by \$830,000 in FY 2022, \$3,600,000 in FY 2023, and \$3,780,000 ongoing in FY 2024 and (2) expendable receipts by \$80,000 in FY 2022, \$324,000 in FY 2023, and \$340,000 ongoing in FY 2024.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,369,100	\$1,369,100
General Fund, One-time	\$0	\$(1,066,500)	\$(65,000)
Federal Funds	\$0	\$3,780,000	\$3,780,000
Federal Funds, One-time	\$0	\$(2,950,000)	\$(180,000)
Expendable Receipts	\$0	\$80,000	\$324,000
Medicaid Expansion Fund	\$0	\$10,000	\$34,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,222,600</b>	<b>\$5,262,100</b>

Enactment of this bill may cost the Department of Human Services General Fund of \$302,600 in FY 2022, \$1,304,100 in FY 2023, and \$1,369,100 ongoing in FY 2024. The bill may also cost the Department of Health: (1) from the Medicaid Expansion Fund of \$10,000 in FY 2022, \$34,000 in FY 2023, and \$36,000 ongoing in FY 2024, (2) from federal funds of \$830,000 in FY 2022, \$3,600,000 in FY 2023, and \$3,780,000 ongoing in FY 2024, and (3) from expendable receipts of \$80,000 in FY 2022, \$324,000 in FY 2023, and \$340,000 ongoing in FY 2024. These expenditures are for reimbursement rate increases for mental health services. Additionally, for each year in the future where the General Fund growth factor is 2% or more, this legislation may cost the state additional ongoing funds of \$5.4 million total funds (\$1.3 million General Fund).

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(312,600)</b>	<b>\$(1,338,100)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost counties \$80,000 in FY 2022, \$324,000 in FY 2023, and \$340,000 ongoing in FY 2024 for required contributions for mental health costs.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.