

Revised Fiscal Note S.B. 181 2021 General Session Department of Government Operations by Millner, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(162,600)	\$(162,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2021	FY 2022	FY 2023			
General Fund, One-time	\$162,600	\$0	\$0			
Dedicated Credits Revenue	\$95,200	\$0	\$0			
Total Expenditures	\$257,800	\$0	\$0			

Enactment of this legislation could cost departments the following one-time in FY 2021: Administrative Services - \$136,600 from the General Fund and \$4,400 from dedicated credits for the Division of Finance to update financial systems and processes and \$26,000 from the General Fund for the Office of Administrative Rules to change rules and the eRules system (the office indicates it can absorb this cost); Human Resource Management - \$41,800 from dedicated credits for changes to systems and processes (the department indicates it can absorb this cost); and Technology Services - \$49,000 from dedicated credits for changes to coding, interfaces, and other processes and systems (the department indicates it can absorb this cost).

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(257,800)	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.