



Fiscal Note S.B. 192 2nd Sub. (Salmon)

2021 General Session Medical Cannabis Act Amendments by Vickers, E. (Vickers, Evan.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|-----------|----------|-----------|
| Net GF/EF/USF (revexp.) | \$(1,600) | \$0 | \$(1,600) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
|-----------------------------------|---------|-----------|-----------|
| Qualified Patient Enterprise Fund | \$0 | \$136,000 | \$215,600 |
| Total Revenues | \$0 | \$136,000 | \$215,600 |

Enactment of this legislation could increase revenue to the Department of Health's Qualified Patient Enterprise Fund by \$136,000 one-time in FY 2022 and by \$215,600 ongoing beginning in FY 2023 for licenses, registrations, applications, and fees to support an additional pharmacy in a county of the 4th-6th class.

| Expenditures | FY 2021 | FY 2022 | FY 2023 |
|--------------------------------------|---------|-----------|----------|
| General Fund | \$0 | \$1,600 | \$1,600 |
| Qualified Patient Enterprise Fund | \$0 | \$275,900 | \$12,500 |
| Qualified Production Enterprise Fund | \$0 | \$77,200 | \$13,900 |
| Total Expenditures | \$0 | \$354,700 | \$28,000 |

Enactment of this legislation could increase expenditures for the Department of Agriculture and Food from the Qualified Production Enterprise Fund by \$77,200 one-time in FY 2022 and by \$13,900 ongoing beginning in FY 2023 for rule making, to support the Cannabis Production Establishment Licensing Advisory Board, and to facilitate database enhancements, (a portion of which can be absorbed with existing appropriations). Passage of this bill may increase expenditures by the Department of Health from the Qualified Patient Enterprise Fund by \$275,900 one-time in FY 2022 and by \$12,500 ongoing beginning in FY 2023 for rule making and for enhancements to the Electronic Verification System (a portion of which can be absorbed by existing personnel). Costs to the Department of Commerce's Controlled Substance Database are included in the Department of Health's capital outlay expenditures. Finally, enactment of this legislation could increase expenditures for the Legislature from the General Fund by \$1,600 ongoing beginning in FY 2022, for compensation and per diem costs of Cannabis Production Establishment Licensing Advisory Board members from the House and the Senate.

| | FY 2021 | FY 2022 | FY 2023 |
|---------------|---------|-------------|-----------|
| Net All Funds | \$0 | \$(218,700) | \$187,600 |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs for Medical Cannabis patients by \$42,700 one-time in FY 2022 and by \$121,500 ongoing beginning in FY 2023 for registration transaction fees. This bill could also increase costs for Medical Cannabis pharmacy businesses by \$93,300 one-time in FY 2022 and by \$94,100 ongoing beginning in FY 2023 for license, application, and registration fees.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.