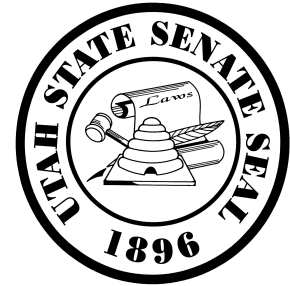




Fiscal Note
S.B. 212

2021 General Session
Health Departments Review Task Force
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|------------|------------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(43,600) | \$(10,900) | \$(54,500) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2021 | FY 2022 | FY 2023 |
|------------------------|----------|----------|----------|
| General Fund | \$0 | \$43,600 | \$43,600 |
| General Fund, One-time | \$10,900 | \$0 | \$0 |
| Total Expenditures | \$10,900 | \$43,600 | \$43,600 |

Enactment of this legislation could cost the Legislature the following one-time in FY 2021: Senate \$2,000; House of Representatives \$2,800; Legislative Research and General Counsel (LRGC) \$3,600; Legislative Fiscal Analyst (LFA) \$2,500. Enactment could cost the Legislature the following ongoing beginning in FY 2022: Senate \$8,000; House of Representatives \$11,200; LRGC \$14,300; LFA \$10,100 from the General Fund for compensation, per diem, and staff costs of the newly created State and Local Health Departments Review Task Force. Staff costs in LRGC and LFA can be absorbed.

| Net All Funds | FY 2021 | FY 2022 | FY 2023 |
|---------------|------------|------------|------------|
| | \$(10,900) | \$(43,600) | \$(43,600) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.