



Fiscal Note
S.B. 215 2nd Sub. (Salmon)
 2021 General Session
 Sex Offender Registry Amendments
 by Anderegg, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(194,300)	\$(396,800)	\$(591,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$11,000	\$11,000
General Fund, One-time	\$0	\$30,300	\$30,300
Children's Legal Defense (GFR)	\$0	\$2,300	\$2,300
Civil Fees Judges Retirement Trust Fund	\$0	\$8,500	\$8,500
Court Security Account (GFR)	\$0	\$17,000	\$17,000
Dispute Resolution (GFR)	\$0	\$1,700	\$1,700
Total Revenues	\$0	\$70,800	\$70,800

Enactment of this bill could generate an estimated \$70,800 one-time in FY 2022 and FY 2023 and \$18,800 ongoing beginning in FY 2024 from filing fees broken out to the following accounts: 1. General Fund: \$41,300 one-time in FY 2022 and FY 2023 and \$11,000 ongoing beginning in FY 2024; 2. Court Security: \$17,000 one-time in FY 2022 and FY 2023 and \$4,500 ongoing beginning FY 2024; 3. Judges Retirement Trust Fund: \$8,500 one-time in FY 2022 and FY 2023 and \$2,300 ongoing beginning FY 2024; 4. Childrens Legal Defense Account: \$2,300 one-time in FY 2022 and FY 2023 and \$600 ongoing beginning FY 2024; 5. Dispute Resolution Account: \$1,700 one-time in FY 2022 and FY 2023 and \$500 ongoing beginning FY 2024.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$205,300	\$205,300
General Fund, One-time	\$0	\$427,100	\$427,100
Total Expenditures	\$0	\$632,400	\$632,400

This bill could also cost the Department of Corrections \$96,300 one-time in FY 2022 and FY 2023 and \$63,900 ongoing beginning in FY 2024 from the General Fund in case processing impacts. This bill could also cost the Courts \$135,600 one-time in FY 2022 and FY 2023 and \$36,000 ongoing beginning in FY 2024 from the General Fund in case processing impacts. This bill could also cost the Attorney General's Office \$400,500 one-time in FY 2022 and FY 2023 and \$105,400 ongoing beginning in FY 2024 from the General Fund in prosecution research and review of cases.

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	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$0</u>	<u>\$(561,600)</u>	<u>\$(561,600)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could cost the local prosecutors an estimated \$165,000 one-time in FY 2022 and FY 2023 and \$44,000 ongoing beginning in FY 2024 for research and court time.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this bill could cost offenders who petition for removal from the Sex and Kidnapping Registry an estimated \$70,800 one-time in FY 2022 and FY 2023 and \$18,800 ongoing beginning in FY 2024 in court filing fees.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.