



**Fiscal Note**  
**H.B. 1004 1st Sub. (Buff)**  
 2021 First Special Session  
 Covid-19 Grant Program Amendments  
 by Schultz, M. (Schultz, Mike.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Federal Funds - American Rescue Plan	\$0	\$50,000,000	\$0
Total Expenditures	\$0	\$50,000,000	\$0

Enactment of this legislation could cost the Governor's Office an estimated \$50,000,000 in federal funds from the American Rescue Plan Act in FY 2022 including \$135,000 for customizing an existing grant system to meet the requirements of the Local Assistance Matching Grant Program, \$240,000 for half an FTE over four years of implementation, \$28,800 in costs for two legislator review committee members during nine meetings per year over four years of review, and \$49,596,200 in total grants awarded to municipalities as part of the new program.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(50,000,000)</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to municipalities from a new Local Assistance Matching Grant Program by \$49,596,200 based on provision of matching funds by the municipalities.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the Governors Office and due by M 20, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.