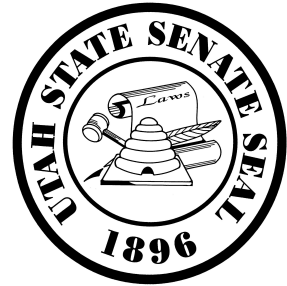




Fiscal Note H.B. 5

2022 General Session
Natural Resources, Agriculture, and
Environmental Quality Base Budget
by Barlow, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(88,937,500)	\$(60,877,900)	\$(149,815,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Accounts (FN Only)	\$0	\$8,070,500	\$8,070,500
Total Revenues	\$0	\$8,070,500	\$8,070,500

This bill transfers \$8,070,500 in FY 2023 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$88,442,500	\$88,442,500
General Fund, One-time	\$10,000,000	\$50,877,900	\$0
Education Fund	\$0	\$495,000	\$495,000
Federal Funds	\$0	\$108,608,600	\$108,608,600
Federal Funds, One-time	\$5,147,400	\$0	\$0
Dedicated Credits Revenue	\$(4,827,200)	\$50,702,700	\$50,702,700
Transfers	\$0	\$19,348,000	\$19,348,000
Other Financing Sources	\$(16,112,900)	\$36,773,800	\$36,773,800
Beginning Nonlapsing	\$(39,396,600)	\$84,899,500	\$84,399,500
Restricted Accounts (FN Only)	\$(1,475,200)	\$128,672,000	\$128,672,000
Total Expenditures	\$(46,664,500)	\$568,820,000	\$517,442,100

This bill appropriates (\$46,664,500), including \$10,000,000 from the General/Education Funds for FY 2022, plus \$560,749,500, including \$131,744,900 from the General/Education Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$8,070,500 in FY 2023 from the General/Education funds into other funds and accounts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$46,664,500	\$(560,749,500)	\$(509,371,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.