



Fiscal Note

H.B. 6

2022 General Session
 Executive Offices and Criminal Justice
 Base Budget
 by Acton, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(779,590,500)	\$(15,775,600)	\$(795,366,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Revenue	\$0	\$7,486,400	\$7,486,400
Other Financing Sources	\$0	\$227,200	\$227,200
Total Revenues	\$0	\$7,713,600	\$7,713,600

This bill transfers \$7,713,600 in FY 2023 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$779,541,500	\$779,541,500
General Fund, One-time	\$14,602,100	\$1,173,500	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$85,797,500	\$85,797,500
Federal Funds, One-time	\$(1,837,600)	\$0	\$0
Dedicated Credits Revenue	\$(1,012,100)	\$47,935,600	\$47,935,600
Restricted Revenue	\$77,700	\$127,206,800	\$127,206,800
Transfers	\$0	\$6,274,300	\$6,274,300
Other Financing Sources	\$0	\$2,543,500	\$2,543,500
Beginning Nonlapsing	\$50,641,100	\$15,825,900	\$15,825,900
Total Expenditures	\$62,471,200	\$1,071,843,100	\$1,070,669,600

This bill appropriates \$62,471,200, including \$14,602,100 from the General/Education Funds for FY 2022, plus \$1,064,129,500, including \$773,050,400 from the General/Education Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$7,713,600 in FY 2023 from the General/Education funds into other funds and accounts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(62,471,200)	\$(1,064,129,500)	\$(1,062,956,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.