



Fiscal Note

H.B. 7

2022 General Session
Social Services Base Budget
by Ward, R.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,405,983,600)	\$(8,351,600)	\$(1,414,335,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Accounts (FN Only)	\$1,235,700	\$95,537,000	\$95,537,000
Total Revenues	\$1,235,700	\$95,537,000	\$95,537,000

This bill transfers \$1,235,700 in FY 2022 and \$95,537,000 in FY 2023 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,402,983,600	\$1,402,983,600
General Fund, One-time	\$(8,240,800)	\$16,592,400	\$0
Education Fund	\$0	\$3,000,000	\$3,000,000
Federal Funds	\$0	\$4,993,487,900	\$4,993,487,900
Federal Funds, One-time	\$115,031,800	\$43,102,300	\$0
Dedicated Credits Revenue	\$100	\$499,392,900	\$499,392,900
Transfers	\$(77,600)	\$600,330,600	\$600,330,600
Other Financing Sources	\$92,950,100	\$136,906,800	\$136,906,800
Beginning Nonlapsing	\$4,305,500	\$0	\$0
Restricted Accounts (FN Only)	\$44,400,000	\$348,672,200	\$348,672,200
Closing Nonlapsing	\$0	\$(14,819,100)	\$(14,819,100)
Total Expenditures	\$248,369,100	\$8,029,649,600	\$7,969,954,900

This bill appropriates \$247,133,400, including (\$9,476,500) from the General/Education funds for FY 2022, plus \$7,934,112,600, including \$1,327,039,000 from the General/Education funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$1,235,700 in FY 2022 and \$95,537,000 in FY 2023 from the General/Education funds into other funds and accounts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(247,133,400)	\$(7,934,112,600)	\$(7,874,417,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.