



## Fiscal Note

### H.B. 8

2022 General Session  
 State Agency Fees and Internal  
 Service Fund Rate Authorization and  
 Appropriations  
 by Spendlove, R.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(10,564,300)	\$0	\$(10,564,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(453,100)	\$(453,100)
Restricted Accounts (FN Only)	\$0	\$456,800	\$456,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$3,700</b>	<b>\$3,700</b>

This bill transfers \$3,700 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$453,100 in FY 2023 from funds and accounts that reduce the year-end transfer to the General Fund.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$9,060,900	\$9,060,900
Education Fund	\$0	\$1,050,300	\$1,050,300
Transportation Fund	\$0	\$1,504,500	\$1,504,500
Federal Funds	\$0	\$2,660,100	\$2,660,100
Dedicated Credits Revenue	\$0	\$1,551,100	\$1,551,100
Transfers	\$0	\$1,013,300	\$1,013,300
Other Financing Sources	\$0	\$802,500	\$802,500
Restricted Accounts (FN Only)	\$0	\$712,700	\$712,700
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$18,355,400</b>	<b>\$18,355,400</b>

This bill appropriates \$18,351,700, including \$10,107,500 from the General/Education Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$3,700 in FY 2023 from the General/Education funds into other funds and accounts. Spending from certain restricted accounts impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(18,351,700)</b>	<b>\$(18,351,700)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.