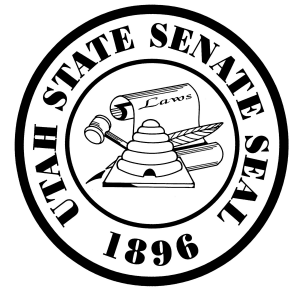




**Fiscal Note**  
**H.B. 8 1st Sub. (Buff)**  
 2022 General Session  
 State Agency Fees and Internal  
 Service Fund Rate Authorization and  
 Appropriations  
 by Spendlove, R. (Spendlove, Robert.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(12,067,500)	\$0	\$(12,067,500)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(588,000)	\$(588,000)
Restricted Accounts (FN Only)	\$0	\$591,800	\$591,800
Total Revenues	\$0	\$3,800	\$3,800

This bill transfers \$3,800 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$588,000 in FY 2023 from funds and accounts that reduce the year-end transfer to the General Fund.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$7,777,500	\$7,777,500
Education Fund	\$0	\$3,702,000	\$3,702,000
Transportation Fund	\$0	\$1,635,900	\$1,635,900
Federal Funds	\$0	\$2,991,200	\$2,991,200
Dedicated Credits Revenue	\$0	\$1,721,800	\$1,721,800
Transfers	\$0	\$1,048,900	\$1,048,900
Other Financing Sources	\$0	\$966,500	\$966,500
Restricted Accounts (FN Only)	\$0	\$776,500	\$776,500
Total Expenditures	\$0	\$20,620,300	\$20,620,300

This bill appropriates \$20,616,500, including \$11,475,700 from the General/Education Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$3,800 in FY 2023 from the General/Education funds into other funds and accounts. Spending from certain restricted accounts impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(20,616,500)	\$(20,616,500)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.