



**Fiscal Note**  
**H.B. 32 1st Sub. (Buff)**  
 2022 General Session  
 Health Care Worker Protection  
 Amendments  
 by Spendlove, R. (Spendlove, Robert.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$4,500	\$0	\$4,500

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$32,100	\$32,100
Court Security Account (GFR)	\$0	\$600	\$600
<b>Total Revenues</b>	<b>\$0</b>	<b>\$32,700</b>	<b>\$32,700</b>

Enactment of this bill could result in ongoing General Fund revenue of \$32,100 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$600 ongoing revenue increase to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$27,600	\$27,600
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$27,600</b>

Enactment of this legislation could increase personnel costs to Courts by \$27,600 ongoing beginning in FY 2023 from the General Fund for case processing costs.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$5,100</b>	<b>\$5,100</b>

**Local Government**

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: Prosecutors - \$85,800 increase; and Public Defense: \$133,100 increase. This bill could also reduce costs for justice courts an unknown amount in court processing costs and increase costs for county jails about \$83/day/offender in incarceration costs. Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$1,300 beginning in FY 2023.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$34,000 in fines and surcharge fees beginning in FY 2023.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.