



Fiscal Note

H.B. 65

2022 General Session
Forensic Biological Evidence Preservation
by King, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,224,000)	\$(150,000)	\$(1,374,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

To the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue per case in the following amounts: (1) General Fund \$1,070; (2) Court Security \$53.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,224,000	\$1,224,000
General Fund, One-time	\$0	\$150,000	\$0
Total Expenditures	\$0	\$1,374,000	\$1,224,000

Enactment of this legislation could cost Corrections \$1.2 million ongoing from the General Fund beginning in FY 2023 for costs associated with additional physical storage space and staff support. Enactment of this legislation could also cost the Attorney General \$150,000 one-time from the General Fund in FY 2023 for increased storage costs. Additionally, to the extent that a case is filed in district court as a result of the charges in this bill, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

	FY 2022	FY 2023	FY 2024
Net All Funds	<u>\$0</u>	<u>\$(1,374,000)</u>	<u>\$(1,224,000)</u>

Local Government

UCA 36-12-13(2)(c)

To the extent that violations of this bill are committed, enactment of this legislation could increase revenue to local governments by about \$380/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, this could cost certain offenders about \$1,500/case; the aggregate amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.