



Fiscal Note
H.B. 78
 2022 General Session
 Wildlife Conservation Fund
 by Snider, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$(4,500,000)	\$(4,500,000)
Expendable Receipts	\$0	\$(1,560,000)	\$(1,560,000)
New Account Created By Bill (FN Only)	\$0	\$6,060,000	\$6,060,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would redirect \$6,060,000 ongoing beginning in FY 2023 to the new Wildlife Conservation Fund. Revenue is currently going to the Division of Wildlife Resources' budget as Dedicated Credits (\$4,500,000) and Expendable Receipts (\$1,560,000).

Expenditures	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$(4,500,000)	\$(4,500,000)
Expendable Receipts	\$0	\$(1,800,000)	\$(1,800,000)
New Account Created By Bill (FN Only)	\$0	\$6,300,000	\$6,300,000
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation would shift FY 2023 costs for the Cooperative Agreements line item by \$4,500,000 ongoing from the Wildlife Conservation Fund and (\$4,500,000) ongoing from Dedicated Credits. It would also shift costs for the Contributed Research line item by \$1,560,000 ongoing from the Wildlife Conservation Fund and (\$1,560,000) ongoing from Expendable Receipts beginning in FY 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.