



Fiscal Note

H.B. 80

2022 General Session
Diabetes Prevention Program
by Harrison, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(91,100)	\$0	\$(91,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$233,100	\$233,100
Total Revenues	\$0	\$233,100	\$233,100

Enactment of this legislation may increase ongoing federal funds to (1) the Department of Health by \$229,200 and (2) the Office of Inspector General by \$3,900 beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$91,100	\$91,100
Federal Funds	\$0	\$233,100	\$233,100
Medicaid Expansion Fund	\$0	\$6,000	\$6,000
Total Expenditures	\$0	\$330,200	\$330,200

This bill appropriates ongoing \$87,500 General Fund and \$6,000 Medicaid Expansion Fund to the Department of Health beginning in FY 2023 to serve around 510 Medicaid clients with twice monthly diabetes prevention services. Enactment of this legislation may also cost ongoing beginning in FY 2023 for (1) the Department of Health \$2,300 General Fund and \$229,200 federal funds and (2) Office of the Inspector General \$1,300 General Fund and \$3,900 federal funds for reviewing claims.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(97,100)	\$(97,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.